

2025-26 BUDGET

	Budget 25/26
OPERATIONAL BUDGET LINES	
CLERK SALARY	8150
ADMIN COSTS	550
SUBSCRIPTIONS	400
CLERK TRAINING	170
COUNCILLOR TRAINING	210
INSURANCE	961
AUDIT	560
ICT EQUIPMENT & SOFTWARE	120
WEBSITE	300
HALL HIRE	120
ASSET MAINTENANCE	2000
PLAY PARK INSPECTIONS (ANNUAL & OPERATIONAL)	400
LENGTHSMAN (INCL. GRASS & TREES)	4500
VARDENS POND (ADD AS RINGFENCED FUND)	0
GRANTS/DONATIONS	1500
PLAY PARK	0
DEFIBRILLATOR	500
CHRISTMAS	600
GRANTS/DONATIONS	1500
ECO GROUP (DONATION)	0
MISCELLANEOUS	100
ONE-OFF EXPENDITURE	
SID	0
LEGAL FEES	0
VAT	1750
SOMERSET COUNCIL LOSS OF SERVICES (RINGFENCED BELOW UNLESS FIGURE SHOWN)	
GRIT BINS X 3	200
WASTE/DOG BINS X 1	400.00
DRAIN/GULLEY CLEARANCE	
HIGHWAY STEWARD/LENGTHSMAN	
RIGHTS OF WAY/FOOTPATH MAINTENANCE	
	24991.40
RING-FENCED RESERVES	
STANDERWICK ORCHARD	41616.00
PLAY PARK	7690.00
DEVOLVED SERVICES	7300.00
CLERK IT EQUIPMENT	100.00
VARDENS POND	450.00
CIL RESTRICTED FUNDS	4500.00
LEGAL FEES	500.00
ASSET MAINTENANCE	200.00
TOTAL RING-FENCED RESERVES	62356.00